

**\*\*\*Pending\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 3135**

**By Representative(s) Committee**

**Amend by striking all after the enacting clause and inserting in lieu thereof the following:**

5 SECTION 1. (1) The following sum, or so much thereof as may  
6 be necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the aid of the public  
8 community and junior colleges for the fiscal year beginning July  
9 1, 1999, and ending June 30, 2000..... \$ 95,696,057.00.

10 (2) The following sum, or so much thereof as may be  
11 necessary, is hereby appropriated out of any money in the  
12 Education Enhancement Fund, not otherwise appropriated, for the  
13 aid of public community and junior colleges for the fiscal year  
14 beginning July 1, 1999, and ending June 30, 2000.....  
15 ..... \$ 30,923,040.00.

16 (3) The money appropriated by this act shall be apportioned  
17 as follows:

18 (a) The State Board for Community and Junior Colleges  
19 shall distribute to each of the public community and junior  
20 colleges, out of any money appropriated from the State General  
21 Fund, the sum of Three Hundred Sixty-four Thousand Twenty-two  
22 Dollars (\$364,022.00) and out of any money appropriated from the  
23 Education Enhancement Fund, the sum of One Hundred Six Thousand  
24 Six Hundred Ninety-seven Dollars (\$106,697.00).

25 (b) The remainder of the appropriation for public

26 community and junior colleges shall be distributed in twelve (12)  
27 monthly installments beginning July 25, 1999, on the basis of the  
28 number of full-time academic and technical public community and  
29 junior college students actually enrolled and in attendance on the  
30 last day of the sixth week of the fall semester or its equivalent  
31 of the preceding year counting only those students who reside  
32 within the State of Mississippi. Provided, however, that  
33 technical students shall be weighted at 1.19 times that of  
34 academic students.

35 The Director of the State Board for Community and Junior  
36 Colleges shall visit each public community and junior college and  
37 shall determine, on the basis of an audit of students, who shall  
38 be counted in each college and shall certify the number to the  
39 State Board for Community and Junior Colleges.

40 If, pending determination of the full-time academic  
41 enrollment of students at the public community and junior colleges  
42 entitled to participate in this appropriation, as provided for in  
43 this subsection, the State Board for Community and Junior Colleges  
44 shall find and determine that any such public or community junior  
45 college does not have sufficient funds on hand for payment of the  
46 necessary expenses of its operation for the period commencing July  
47 1, 1999, until distribution of the funds appropriated hereby,  
48 then, in that event, the State Board for Community and Junior  
49 Colleges is expressly authorized to make an advance to any such  
50 public community or junior college or colleges not having  
51 sufficient operating funds for such period from the funds  
52 appropriated hereby; provided, however, that the amount of any  
53 such advance to any one public community or junior college shall  
54 not exceed thirty-three percent (33%) of the amount of state  
55 appropriated funds received by such public community or junior  
56 college during the preceding fiscal year; and provided, further,  
57 that the amount of any such advance shall be deducted from the pro

58 rata part of the funds appropriated hereby accruing to said public  
59 community or junior college when enrollment has been ascertained  
60 and distribution of funds is made.

61 (4) No part of the amount herein appropriated shall be used  
62 by the State Board for Community and Junior Colleges for  
63 administrative or other purposes except in the manner and to the  
64 extent authorized in the act making an appropriation for the  
65 expenses of the State Board for Community and Junior Colleges.

66 SECTION 2. (1) The following sum, or so much thereof as may  
67 be necessary, is hereby appropriated, out of any money in the  
68 State General Fund not otherwise appropriated, for the support,  
69 maintenance and equipping of vocational-technical departments in  
70 the public community and junior colleges which meet the  
71 requirements for vocational-technical education departments for  
72 the fiscal year beginning July 1, 1999, and ending June 30,  
73 2000..... \$ 2,834,782.00.

74 (2) The following sum, or so much thereof as may be  
75 necessary, is hereby appropriated, out of any money in the  
76 Education Enhancement Fund, not otherwise appropriated, for the  
77 support, maintenance and equipping of vocational-technical  
78 departments in the public community and junior colleges which meet  
79 the requirements for vocational-technical education departments  
80 for the fiscal year beginning July 1, 1999, and ending June 30,  
81 2000 \$ 921,178.00.

82 (3) Such departments shall be open to students enrolled in  
83 the institutions, and to other students who may qualify for such  
84 courses, and to those meeting requirements for either civilian or  
85 veteran rehabilitation, whether or not enrolled in such  
86 institutions as regular students.

87 (4) Such funds shall be disbursed to such public community  
88 and junior colleges on the basis of the full-time vocational  
89 enrollment of each such public community and junior college as of

90 the last day of the sixth week of the fall semester or its  
91 equivalent of the preceding year, counting only students who  
92 reside within the State of Mississippi.

93 (5) No part of the funds hereby appropriated shall be spent  
94 for building or for regular academic instruction.

95 (6) The funds disbursed under the provisions of this act  
96 shall be accounted for through the State Board for Community and  
97 Junior Colleges.

98 SECTION 3. (1) The following sum, or so much thereof as may  
99 be necessary, is hereby appropriated, out of any money in the  
100 State General Fund not otherwise appropriated, for the support of  
101 part-time academic credit courses operated by public community and  
102 junior colleges for the fiscal year beginning July 1, 1999, and  
103 ending June 30, 2000..... \$ 13,554,324.00.

104 (2) The following sum, or so much thereof as may be  
105 necessary, is hereby appropriated, out of any money in the  
106 Education Enhancement Fund, not otherwise appropriated, for the  
107 support of part-time academic credit courses operated by public  
108 community and junior colleges for the fiscal year beginning July  
109 1, 1999, and ending June 30, 2000..... \$ 4,404,551.00.

110 (3) These funds shall be disbursed by the State Board for  
111 Community and Junior Colleges to such public community and junior  
112 colleges as may qualify on the basis of the prior year full-time  
113 equivalency of part-time and summer academic students, counting  
114 only students who reside within the State of Mississippi.

115 SECTION 4. (1) The following sum, or so much thereof as may  
116 be necessary, is hereby appropriated out of any money in the State  
117 General Fund, not otherwise appropriated, to the State Board for  
118 Community and Junior Colleges for the purposes of paying for  
119 nursing faculty supplement, in accordance with Section 37-129-1 et  
120 seq., Mississippi Code of 1972, and aid to nursing education for  
121 the fiscal year beginning July 1, 1999, and ending June 30, 2000

122 ..... \$ 5,690,275.00.

123 (2) The following sum, or so much thereof as may be  
124 necessary, is hereby appropriated, out of any money in the  
125 Education Enhancement Fund, not otherwise appropriated, to the  
126 State Board for Community and Junior Colleges for the purpose of  
127 paying for nursing faculty supplement, in accordance with Section  
128 37-129-1 et seq., Mississippi Code of 1972, and aid to nursing  
129 education for the fiscal year beginning July 1, 1999, and ending  
130 June 30, 2000..... \$ 1,849,085.00.

131 SECTION 5. The following public community and junior  
132 colleges which qualify shall participate in the funds provided by  
133 Sections 1, 2, 3 and 4 of this act:

134 Coahoma Community College, Copiah-Lincoln Community College,  
135 East Central Community College, East Mississippi Community  
136 College, Hinds Community College District, Holmes Community  
137 College, Itawamba Community College, Jones County Junior College,  
138 Meridian Community College, Mississippi Delta Community College,  
139 Mississippi Gulf Coast Community College District, Northeast  
140 Mississippi Community College, Northwest Mississippi Community  
141 College, Pearl River Community College, and Southwest Mississippi  
142 Community College.

143 SECTION 6. It is the intention of the Legislature that none  
144 of the General Funds appropriated herein shall be expended for the  
145 purpose of paying salaries, wages, and fringe benefits of any  
146 public community and junior college employee who is serving as a  
147 member of the State of Mississippi Legislature.

148 SECTION 7. The following sum, or so much thereof as may be  
149 necessary, is hereby appropriated out of any money in the  
150 Education Enhancement Fund not otherwise appropriated to the State  
151 Board for Community and Junior Colleges for the purposes of hiring  
152 nursing and allied health teachers, awarding interest free nursing  
153 and allied health student loans and providing instructional

154 support for the Rural Health Corps for the fiscal year beginning  
155 July 1, 1999, and ending June 30, 2000 . . . . . \$ 1,200,000.00.

156 Of the funds appropriated in this section, One Million Two  
157 Hundred Thousand Dollars (\$1,200,000.00) shall be derived from  
158 Education Enhancement Funds deposited pursuant to Section  
159 27-103-203(1), Mississippi Code of 1972.

160 The funds appropriated in this section shall be allocated as  
161 follows:

162 (1) One-half (1/2) divided equally among the fifteen (15)  
163 public community and junior colleges.

164 (2) One-half (1/2) divided upon the basis of the number of  
165 full-time academic, technical and vocational public community and  
166 junior college students actually enrolled and in attendance on the  
167 last day of the sixth week of the fall semester or its equivalent  
168 of the preceding year counting only those students who reside  
169 within the State of Mississippi.

170 The public community and junior colleges shall prepare and  
171 make available to the Legislature and the Legislative Budget  
172 Office an accounting of expenditures and program accomplishments  
173 of the Rural Health Corps Program for each of the individual  
174 community and junior colleges in a format and manner prescribed by  
175 the Legislative Budget Office.

176 SECTION 8. The following sum, or so much thereof as may be  
177 necessary, is hereby appropriated out of any money in the State  
178 General Fund not otherwise appropriated, for the aid of the public  
179 community and junior colleges, to fund health insurance, through  
180 the Public School Employees' Health Insurance Plan for all  
181 employees of the public community and junior colleges for the  
182 fiscal year beginning July 1, 1999, and ending June 30, 2000.....  
183 ..... \$ 9,747,360.00.

184 The funds allocated in this section shall only be used to  
185 participate in the Public School Employees' Health Insurance Plan

186 and not for participation in any other type of health insurance  
187 plan. Any funds appropriated in these sections which are not  
188 expended during the fiscal year shall be carried forward for the  
189 same purposes during the next succeeding fiscal year.

190 SECTION 9. The following sum, or so much thereof as may be  
191 necessary, is hereby appropriated out of any money in the  
192 Education Enhancement Fund not otherwise appropriated, for the  
193 purpose of establishing and operating One-Stop Career Centers at  
194 each of the public community and junior colleges for the fiscal  
195 year beginning July 1, 1999, and ending June 30, 2000.....  
196 ..... \$ 4,500,000.00.

197 The funds appropriated in this section shall be derived from  
198 the Education Enhancement Funds deposited pursuant to Section  
199 27-103-203(1), Mississippi Code of 1972.

200 SECTION 10. The following sum, or so much thereof as may be  
201 necessary, is hereby appropriated out of any money in the  
202 Education Enhancement Fund not otherwise appropriated, to the  
203 State Board for Community and Junior Colleges for the purpose of  
204 defraying the cost of Sign Language Interpreter Training at the  
205 public community and junior colleges for the fiscal year beginning  
206 July 1, 1999, and ending June 30, 2000..... \$ 179,050.00.

207 The funds appropriated in this section shall be derived from  
208 the Education Enhancement Funds deposited pursuant to Section  
209 27-103-203(1), Mississippi Code of 1972.

210 SECTION 11. The following sum, or so much thereof as may be  
211 necessary, is hereby appropriated out of any money in the State  
212 General Fund not otherwise appropriated, to the State Board for  
213 Community and Junior Colleges for the purpose of defraying the  
214 cost of the Education Technology Program at the public community  
215 and junior colleges for the fiscal year beginning July 1, 1999,  
216 and ending June 30, 2000..... \$ 3,599,160.00.

217 SECTION 12. The following sum, or so much thereof as may be

218 necessary, is hereby appropriated out of any money in the  
219 Education Enhancement Fund not otherwise appropriated, for the  
220 purpose of defraying the cost of the Education Technology Program  
221 at the public community and junior colleges for the fiscal year  
222 beginning July 1, 1999, and ending June 30, 2000.....  
223 ..... \$ 1,500,000.00.

224 The funds appropriated in this section shall be derived from  
225 the Education Enhancement Funds deposited pursuant to Section 27-  
226 103-203(1), Mississippi Code of 1972.

227 SECTION 13. The following sum, or so much thereof as may be  
228 necessary, is hereby appropriated out of any money in the  
229 Education Enhancement Fund not otherwise appropriated, to the  
230 State Board for Community and Junior Colleges for the purpose of  
231 defraying the cost of servicing the debt on bonds issued for the  
232 Education Technology Program at the community and junior colleges  
233 for the fiscal year beginning July 1, 1999, and ending June 30,  
234 2000 \$ 3,148,050.00.

235 The funds appropriated in this section shall be derived from  
236 Education Enhancement Funds deposited pursuant to Section  
237 27-103-203(1), Mississippi Code of 1972.

238 SECTION 14. The following sum, or so much thereof as may be  
239 necessary, is hereby appropriated out of any money in the  
240 Education Enhancement Fund not otherwise appropriated, to the  
241 State Board for Community and Junior Colleges for the purpose of  
242 making capital improvements to the grounds and facilities of the  
243 community and junior colleges for the fiscal year beginning July  
244 1, 1999, and ending June 30, 2000..... \$ 1,500,000.00.

245 The funds appropriated in this section shall be derived from  
246 Education Enhancement Funds deposited pursuant to Section  
247 27-103-203(1), Mississippi Code of 1972.

248 The funds appropriated in this section shall be allocated as  
249 follows:



250 (1) One-half (1/2) divided equally among the fifteen  
251 (15) public community and junior colleges.

252 (2) One-half (1/2) divided upon the basis of the number of  
253 full-time academic, technical and vocational public community and  
254 junior college students actually enrolled and in attendance on the  
255 last day of the sixth week of the fall semester or its equivalent  
256 of the preceding year counting only those students who reside  
257 within the State of Mississippi.

258 SECTION 15. Of the funds appropriated under the provisions  
259 of this act, it is the intention of the Legislature that the  
260 amount of Seven Million Three Hundred Fifty-nine Thousand Three  
261 Hundred Thirteen Dollars (\$7,359,313.00) shall be used to award  
262 salary increases for faculty of the public community and junior  
263 colleges and the amount of Five Million Seven Hundred Eighty-Two  
264 Thousand Three Hundred Eighteen Dollars (\$5,782,318.00) shall be  
265 used to award salary increases for non-faculty staff.

266 SECTION 16. Of the funds appropriated in Sections 1 (2),  
267 2 (2), 3 (2), and 4 (2), Twenty-seven Million Three Hundred  
268 Seventeen Thousand Six Hundred Forty-six Dollars (\$27,317,646.00)  
269 shall be derived from Education Enhancement Funds deposited  
270 pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of  
271 1972 and Ten Million Seven Hundred Eighty Thousand Two Hundred  
272 Eight Dollars (\$10,780,208.00) shall be derived from Education  
273 Enhancement Funds deposited pursuant to Section 27-103-203(1),  
274 Mississippi Code of 1972.

275 SECTION 17. Should revenues generated and deposited to the  
276 Education Enhancement Fund pursuant to Section 27-103-203 (1),  
277 Mississippi Code of 1972, and apportioned pursuant to Section  
278 37-61-33 (6), Mississippi Code of 1972, fall below funds  
279 appropriated herein from said source, the State Board for  
280 Community and Junior Colleges shall notify the Department of  
281 Finance and Administration as to which allotments shall be reduced

**99\HR05\SB3135A.J \*HR05/SB3135AJ\***

282 to insure that expenditures do not exceed actual revenues.

283 SECTION 18. A Mississippi Prepaid Affordable College Tuition  
284 (MPACT) program beneficiary shall be considered a Mississippi  
285 resident for the purposes of participating in this appropriation  
286 regardless of the beneficiary's residence on the date of  
287 enrollment, as set out in Mississippi Code Annotated, Section  
288 37-155-5(d)(iii).

289 SECTION 19. In compliance with the "Mississippi Performance  
290 Budget and Strategic Planning Act of 1994," it is the intent of  
291 the Legislature that the funds provided herein shall be utilized  
292 in the most efficient and effective manner possible to achieve the  
293 intended mission of this agency. Based on the funding authorized,  
294 this agency shall make every effort to attain the targeted  
295 performance measures provided below:

296 Performance Measures FY2000 Target

297 INSTRUCTION

Cumulative grade point averages of	
community college transfer students	
attending State Institutions of Higher	
Learning will equal or exceed the	
Grade Point Averages earned by native	
students in the same university system	
(GPA based on a 4.0 scale)	2.70
Average range of class size (Students/Class)	16-30
Percentage of community/junior college	
associate degree nursing graduates who	
pass the state board nursing exam on the	
first write (%)	95.16%
Percentage of full-time and adjunct (part-	
time) faculty who met the criteria for	
academic and professional preparation (%)	99.95%
Percentage of vocational-technical students	

314           who complete or exit a program and are  
315           considered positively placed (%)                               83.90%  
316       Total cost per full-time equivalent student (\$) \$4,675.10

317 PHYSICAL PLANT OPERATION

318       Percentage of community/junior colleges with a  
319       written comprehensive safety and health  
320       program implemented to ensure safe working  
321       conditions and practices (%)                               100%

322       Number of student injuries on community and  
323       junior college grounds (Students)                       118 or less

324       Number of employee injuries on community and  
325       junior college grounds (Employees)                     102 or less

326       A reporting of the degree to which the performance targets  
327 set above have been or are being achieved shall be provided in the  
328 agency's budget request submitted to the Joint Legislative Budget  
329 Committee for Fiscal Year 2001.

330       SECTION 20. The following sum, or so much thereof as may be  
331 necessary, is hereby appropriated out of any money in the State  
332 General Fund not otherwise appropriated, to the State Board for  
333 Community and Junior Colleges for the purpose of defraying the  
334 cost of the Golden Triangle Education Center for Manufacturing  
335 Technology, for the fiscal year beginning July 1, 1999, and ending  
336 June 30, 2000..... \$ 100,000.00.

337       SECTION 21. The money herein appropriated shall be paid by  
338 the State Treasurer out of any money in the State Treasury to the  
339 credit of the proper fund or funds as set forth in this act, upon  
340 warrants issued by the State Fiscal Officer; and the State Fiscal  
341 Officer shall issue his warrants upon requisitions signed by the  
342 proper person, officer or officers, in the manner provided by law.

343       SECTION 22. This act shall take effect and be in force from  
344 and after July 1, 1999.